



PREFEITURA DO MUNICÍPIO DE VALINHOS  
LEI DE DIRETRIZES ORÇAMENTÁRIAS  
ANEXO DE METAS FISCAIS  
**PROJEÇÃO ATUARIAL DO RPPS**  
2014

AMF - Demonstrativo VI (LRF, Art. 4º, § 2º, inciso IV, alínea "a")

R\$ Centavos

Exercício	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Saldo Financeiro do Exercício (d) = (d exercício anterior) + (c)
	(a)	(b)	(c) = (a - b)	
2013	12.888.800,25	2.632.686,61	10.256.113,64	10.409.955,35
2014	20.184.909,22	3.840.797,24	16.344.111,98	27.868.988,02
2015	21.782.155,87	3.879.205,21	17.902.950,66	47.981.166,48
2016	23.409.328,96	3.917.997,26	19.491.331,70	70.936.108,12
2017	25.066.867,30	3.957.177,23	21.109.690,07	96.935.255,37
2018	26.755.215,47	3.996.749,01	22.758.466,46	126.192.591,15
2019	27.872.220,56	4.557.293,61	23.314.926,95	157.778.521,38
2020	28.150.942,76	4.933.512,41	23.217.430,35	191.159.185,93
2021	28.432.452,19	5.817.277,79	22.615.174,40	225.922.366,72
2022	28.716.776,71	12.395.666,26	16.321.110,45	256.288.452,49
2023	29.003.944,48	13.865.006,45	15.138.938,03	287.258.865,80
2024	29.293.983,92	15.345.635,34	13.948.348,58	318.861.196,79
2025	29.586.923,76	18.525.384,59	11.061.539,17	349.386.253,94
2026	29.882.793,00	21.383.490,27	8.499.302,73	379.103.710,99
2027	30.181.620,93	23.554.232,39	6.627.388,54	408.676.143,85
2028	30.483.437,14	26.093.406,64	4.390.030,50	437.718.443,89
2029	30.788.271,51	28.089.784,32	2.698.487,19	466.760.992,34
2030	31.096.154,23	29.575.201,77	1.520.952,46	496.333.232,90
2031	31.407.115,77	31.974.437,01	-567.321,24	525.528.886,00
2032	31.721.186,93	34.265.845,99	-2.544.659,06	554.439.620,32
2033	32.038.398,80	35.490.029,89	-3.451.631,09	584.150.817,52
2034	32.358.782,78	36.946.880,54	-4.588.097,76	614.474.125,89
2035	32.682.370,61	38.140.434,09	-5.458.063,48	645.720.768,06
2036	33.009.194,32	38.958.836,80	-5.949.642,48	678.335.882,39
2037	33.339.286,26	40.156.427,07	-6.817.140,81	712.014.380,30
2038	33.672.679,12	41.175.058,17	-7.502.379,05	747.007.792,70
2039	34.009.405,92	42.116.898,30	-8.107.492,38	783.477.543,10
2040	34.349.499,97	42.885.527,33	-8.536.027,36	821.694.087,51
2041	34.692.994,97	43.111.889,09	-8.418.894,12	862.324.271,83
2042	35.039.924,92	43.298.906,63	-8.258.981,71	905.556.976,98
2043	35.390.324,17	43.329.689,08	-7.939.364,91	951.712.849,75
2044	35.744.227,42	43.266.636,67	-7.522.409,25	1.001.067.539,20
2045	36.101.669,69	43.052.972,05	-6.951.302,36	1.053.971.750,12
2046	36.462.686,39	42.770.598,45	-6.307.912,06	1.110.712.905,71
2047	36.827.313,25	42.479.947,58	-5.652.634,33	1.171.533.466,69
2048	37.195.586,38	42.240.091,70	-5.044.505,32	1.236.629.634,22
2049	26.636.845,53	43.096.894,19	-16.460.048,66	1.293.873.562,15
2050	26.903.213,99	43.965.458,64	-17.062.244,65	1.353.931.863,89
2051	27.172.246,13	44.846.041,16	-17.673.795,03	1.416.963.766,83
2052	27.443.968,59	45.738.902,80	-18.294.934,21	1.483.137.810,61
2053	27.718.408,27	46.644.309,60	-18.925.901,33	1.552.632.400,88
2054	27.995.592,36	47.562.532,76	-19.566.940,40	1.625.636.396,32
2055	28.275.548,28	48.493.848,69	-20.218.300,41	1.702.349.730,67
2056	28.558.303,76	49.438.539,15	-20.880.235,39	1.782.984.072,07
2057	28.843.886,80	50.396.891,31	-21.553.004,51	1.867.763.521,75
2058	29.132.325,67	51.369.197,91	-22.236.872,24	1.956.925.354,65
2059	29.423.648,93	52.355.757,36	-22.932.108,43	2.050.720.804,24
2060	29.717.885,41	53.356.873,81	-23.638.988,40	2.149.415.894,45
2061	30.015.064,27	54.372.857,33	-24.357.793,06	2.253.292.321,27
2062	30.315.214,91	55.404.023,97	-25.088.809,06	2.362.648.387,21
2063	30.618.367,06	56.450.695,94	-25.832.328,88	2.477.799.991,70
2064	30.924.550,73	57.513.201,66	-26.588.650,93	2.599.081.680,74
2065	31.233.796,24	58.591.875,96	-27.358.079,72	2.726.847.759,47
2066	31.546.134,20	59.687.060,15	-28.140.925,95	2.861.473.471,30
2067	31.861.595,54	60.799.102,19	-28.937.506,65	3.003.356.247,74
2068	32.180.211,50	61.928.356,78	-29.748.145,28	3.152.917.032,97
2069	32.502.013,61	63.075.185,53	-30.573.171,92	3.310.601.687,87



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	(a)	(b)	(c) = (a - b)	
2070	32.827.033,75	64.239.957,12	-31.412.923,37	3.476.882.478,07
2071	33.155.304,09	65.423.047,36	-32.267.743,27	3.652.259.651,18
2072	33.486.857,13	66.624.839,41	-33.137.982,28	3.837.263.108,50
2073	33.821.725,70	67.845.723,91	-34.023.998,21	4.032.454.176,85
2074	34.159.942,96	69.086.099,08	-34.926.156,12	4.238.427.486,65
2075	34.501.542,39	70.346.370,96	-35.844.828,57	4.455.812.962,42
2076	34.846.557,81	71.626.953,48	-36.780.395,67	4.685.277.932,63
2077	35.195.023,39	72.928.268,67	-37.733.245,28	4.927.529.365,94
2078	35.546.973,62	74.250.746,80	-38.703.773,18	5.183.316.241,52
2079	35.902.443,36	75.594.826,57	-39.692.383,21	5.453.432.061,31
2080	36.261.467,79	76.960.955,24	-40.699.487,45	5.738.717.512,92
2081	36.624.082,47	78.349.588,82	-41.725.506,35	6.040.063.292,15
2082	36.990.323,29	79.761.192,27	-42.770.868,98	6.358.413.094,63
2083	37.360.226,53	81.196.239,63	-43.836.013,10	6.694.766.786,82
2084	37.733.828,79	82.655.214,24	-44.921.385,45	7.050.183.767,01
2085	38.111.167,08	84.138.608,92	-46.027.441,84	7.425.786.527,94
2086	38.492.278,75	85.646.926,13	-47.154.647,38	7.822.764.432,81
2087	38.877.201,54	87.180.678,20	-48.303.476,66	8.242.377.717,82
2088	39.265.973,55	88.740.387,52	-49.474.413,97	8.685.961.734,50

Fonte: Escritório Técnico de Assessoria Atuarial S/S Ltda (PA 3475/2011)