



PREFEITURA DO MUNICÍPIO DE VALINHOS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
2014

AMF - Demonstrativo VI (LRF, Art. 4º, § 2º, inciso IV, alínea "a")

| EXERCÍCIO | REPASSE CONTRIB. PATRONAL | RECEITAS PREVIDENCIÁRIAS | DESPESAS PREVIDENCIÁRIAS | RESULTADO PREVIDENCIÁRIO | REPASSE P/ COBERTURA DE DÉFICIT DO RPPS | RESULT. ACUM. CAP. (Fundo de Previdência) |
|-----------|---------------------------|--------------------------|--------------------------|--------------------------|---|---|
| 2014 | 20.871.804,74 | 13.050.962,70 | 6.055.534,31 | 30.164.624,96 | 2.297.391,83 | 41.946.072,61 |
| 2015 | 21.080.522,79 | 15.230.119,07 | 6.616.014,33 | 34.335.359,02 | 4.640.731,49 | 79.649.444,76 |
| 2016 | 21.291.328,02 | 17.546.773,58 | 7.139.288,78 | 38.729.521,03 | 7.030.708,21 | 121.780.659,06 |
| 2017 | 21.504.241,30 | 20.121.566,49 | 7.666.261,52 | 43.427.566,66 | 9.468.020,39 | 168.643.935,91 |
| 2018 | 21.719.283,71 | 22.972.294,87 | 8.811.223,82 | 48.586.793,17 | 12.706.438,41 | 220.700.796,38 |
| 2019 | 21.936.476,55 | 26.111.604,61 | 20.796.970,26 | 40.084.613,69 | 12.833.502,79 | 264.290.178,05 |
| 2020 | 22.155.841,32 | 28.769.948,79 | 23.954.479,78 | 39.933.148,15 | 12.961.837,82 | 307.763.141,84 |
| 2021 | 22.377.399,73 | 31.422.853,83 | 27.132.072,19 | 39.759.637,57 | 13.091.456,20 | 351.097.993,22 |
| 2022 | 22.601.173,73 | 34.065.705,02 | 33.699.500,33 | 36.189.749,18 | 13.222.370,76 | 390.898.708,34 |
| 2023 | 22.827.185,46 | 36.504.800,63 | 40.402.577,36 | 32.284.003,20 | 13.354.594,47 | 426.829.787,14 |
| 2024 | 23.055.457,32 | 38.722.337,11 | 45.599.442,63 | 29.666.492,21 | 13.488.140,41 | 460.179.825,72 |
| 2025 | 23.286.011,89 | 40.790.221,35 | 52.135.535,63 | 25.563.719,43 | 13.623.021,82 | 489.463.926,97 |
| 2026 | 23.518.872,01 | 42.625.512,43 | 56.841.592,42 | 23.062.044,05 | 13.759.252,03 | 516.283.556,67 |
| 2027 | 23.754.060,73 | 44.320.517,74 | 60.309.269,82 | 21.662.153,20 | 13.896.844,55 | 541.740.871,38 |
| 2028 | 23.991.601,34 | 45.936.498,70 | 65.216.368,68 | 18.747.544,36 | 14.035.813,00 | 564.321.528,85 |
| 2029 | 24.231.517,35 | 47.387.368,48 | 69.832.167,17 | 15.962.889,79 | 14.176.171,13 | 584.155.862,89 |
| 2030 | 24.473.832,52 | 48.680.244,53 | 74.613.012,99 | 12.858.996,90 | 14.317.932,84 | 600.925.018,49 |
| 2031 | 24.718.570,85 | 49.795.850,22 | 80.356.526,72 | 8.619.006,52 | 14.461.112,17 | 613.493.285,28 |
| 2032 | 24.965.756,56 | 50.668.748,77 | 86.643.006,55 | 3.597.222,07 | 14.605.723,29 | 621.079.260,22 |
| 2033 | 25.215.414,12 | 51.254.595,62 | 92.510.516,95 | 1.288.726,69 | 14.751.780,52 | 623.819.173,94 |
| 2034 | 25.467.568,27 | 51.563.000,71 | 96.265.504,93 | 4.335.637,62 | 14.899.298,33 | 623.552.463,14 |
| 2035 | 25.722.243,95 | 51.699.322,82 | 99.251.714,18 | 6.781.856,10 | 15.048.291,31 | 620.880.223,11 |
| 2036 | 25.979.466,39 | 51.697.774,66 | 102.135.271,60 | 9.259.256,32 | 15.198.774,23 | 615.771.679,02 |
| 2037 | 26.239.261,05 | 51.558.208,40 | 103.294.542,95 | 10.146.311,53 | 15.350.761,97 | 609.817.586,86 |
| 2038 | 26.501.653,66 | 51.371.996,08 | 103.636.968,19 | 10.259.048,86 | 15.504.269,59 | 603.792.679,56 |
| 2039 | 26.766.670,20 | 51.183.221,21 | 104.029.350,63 | 10.420.146,94 | 15.659.312,28 | 597.649.015,59 |
| 2040 | 27.034.336,90 | 50.989.814,24 | 103.776.554,37 | 9.936.497,82 | 15.815.905,41 | 592.031.765,57 |
| 2041 | 27.304.680,27 | 50.828.498,18 | 103.591.594,38 | 9.484.351,47 | 15.974.064,46 | 586.909.854,39 |
| 2042 | 27.577.727,07 | 50.698.281,70 | 102.679.706,38 | 8.269.892,50 | 16.133.805,11 | 583.046.026,56 |
| 2043 | 27.853.504,34 | 50.642.704,93 | 101.756.358,43 | 6.965.006,00 | 16.295.143,16 | 580.531.145,89 |
| 2044 | 28.132.039,39 | 50.667.351,50 | 100.524.628,79 | 5.267.143,31 | 16.458.094,59 | 579.758.629,15 |
| 2045 | 28.413.359,78 | 50.794.502,06 | 99.538.790,85 | 3.708.253,48 | 16.622.675,53 | 580.589.948,53 |
| 2046 | 28.697.493,38 | 51.016.740,85 | 98.196.925,10 | 1.693.788,58 | 16.788.902,29 | 583.481.128,52 |
| 2047 | 28.984.468,31 | 51.360.375,06 | 96.658.364,53 | 643.270,15 | 16.956.791,31 | 588.755.216,94 |
| 2048 | 29.274.312,99 | 51.844.004,17 | 95.077.662,42 | 3.167.013,97 | 17.126.359,23 | 596.599.357,36 |
| 2049 | 29.567.056,12 | 52.461.300,14 | 93.357.004,28 | 11.328.648,02 | - | 589.994.607,05 |
| 2050 | 29.862.726,69 | 52.257.389,20 | 93.711.376,96 | 11.591.261,07 | - | 583.174.482,66 |
| 2051 | 30.161.353,95 | 52.042.781,54 | 94.065.955,29 | 11.861.819,80 | - | 576.131.510,92 |
| 2052 | 30.462.967,49 | 51.817.061,66 | 94.420.747,95 | 12.140.718,80 | - | 568.857.828,66 |
| 2053 | 30.767.597,17 | 51.579.791,62 | 94.775.763,68 | 12.428.374,89 | - | 561.345.160,66 |
| 2054 | 31.075.273,14 | 51.330.509,76 | 95.131.011,33 | 12.725.228,43 | - | 553.584.796,20 |
| 2055 | 31.386.025,87 | 51.068.729,65 | 95.486.499,79 | 13.031.744,27 | - | 545.567.564,23 |
| 2056 | 31.699.886,13 | 50.793.937,13 | 95.842.238,04 | 13.348.414,78 | - | 537.283.807,19 |



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|-----------|---------------------------|--------------------------|--------------------------|--------------------------|---|---|
| 2057 | 32.016.884,99 | 50.505.591,83 | 96.198.235,14 | - 13.675.758,32 | - | 528.723.353,19 |
| 2058 | 32.337.053,84 | 50.203.122,53 | 96.554.500,21 | - 14.014.323,84 | - | 519.875.486,70 |
| 2059 | 32.660.424,38 | 49.885.926,96 | 96.911.042,48 | - 14.364.691,14 | - | 510.728.917,48 |
| 2060 | 32.987.028,62 | 49.553.369,71 | 97.267.871,23 | - 14.727.472,90 | - | 501.271.747,74 |
| 2061 | 33.316.898,91 | 49.204.780,34 | 97.624.995,83 | - 15.103.316,58 | - | 491.491.437,34 |
| 2062 | 33.650.067,90 | 48.839.451,35 | 97.982.425,73 | - 15.492.906,48 | - | 481.374.767,11 |
| 2063 | 33.986.568,58 | 48.456.636,04 | 98.340.170,46 | - 15.896.965,84 | - | 470.907.799,86 |
| 2064 | 34.326.434,26 | 48.055.546,26 | 98.698.239,65 | - 16.316.259,13 | - | 460.075.839,32 |
| 2065 | 34.669.698,61 | 47.635.350,07 | 99.056.642,99 | - 16.751.594,31 | - | 448.863.386,59 |
| 2066 | 35.016.395,59 | 47.195.439,15 | 99.145.383,79 | - 16.933.549,05 | - | 437.524.370,53 |
| 2067 | 35.366.559,55 | 46.750.324,08 | 99.202.607,24 | - 17.085.723,61 | - | 426.089.125,24 |
| 2068 | 35.720.225,14 | 46.301.903,03 | 99.110.564,17 | - 17.088.436,00 | - | 414.707.672,34 |
| 2069 | 36.077.427,39 | 45.858.742,49 | 99.025.273,12 | - 17.089.103,24 | - | 403.382.622,05 |
| 2070 | 36.438.201,67 | 45.421.015,52 | 98.946.556,20 | - 17.087.339,01 | - | 392.116.976,51 |
| 2071 | 36.802.583,68 | 44.988.918,09 | 98.874.241,60 | - 17.082.739,83 | - | 380.914.147,08 |
| 2072 | 37.170.609,52 | 44.562.670,14 | 98.808.163,42 | - 17.074.883,76 | - | 369.777.972,83 |
| 2073 | 37.542.315,62 | 44.142.516,62 | 98.748.161,40 | - 17.063.329,16 | - | 358.712.740,26 |
| 2074 | 37.917.738,77 | 43.728.728,63 | 98.694.080,84 | - 17.047.613,44 | - | 347.723.204,39 |
| 2075 | 38.296.916,16 | 43.321.604,70 | 98.645.772,38 | - 17.027.251,52 | - | 336.814.611,20 |
| 2076 | 38.679.885,32 | 42.921.472,02 | 98.603.091,81 | - 17.001.734,47 | - | 325.992.721,65 |
| 2077 | 39.066.684,18 | 42.528.687,89 | 98.565.899,97 | - 16.970.527,90 | - | 315.263.837,13 |
| 2078 | 39.457.351,02 | 42.143.641,19 | 98.534.062,53 | - 16.933.070,32 | - | 304.634.826,60 |
| 2079 | 39.851.924,53 | 41.766.753,92 | 98.507.449,90 | - 16.888.771,45 | - | 294.113.155,55 |
| 2080 | 40.250.443,77 | 41.398.482,92 | 98.485.937,02 | - 16.837.010,33 | - | 283.706.916,63 |
| 2081 | 40.652.948,21 | 41.039.321,66 | 98.469.403,28 | - 16.777.133,41 | - | 273.424.862,34 |
| 2082 | 41.059.477,69 | 40.689.802,08 | 98.457.732,32 | - 16.708.452,55 | - | 263.276.439,70 |
| 2083 | 41.470.072,47 | 40.350.496,66 | 98.450.811,96 | - 16.630.242,83 | - | 253.271.827,09 |
| 2084 | 41.884.773,19 | 40.022.020,55 | 98.448.534,03 | - 16.541.740,29 | - | 243.421.973,32 |
| 2085 | 42.303.620,93 | 39.705.033,80 | 98.450.794,25 | - 16.442.139,52 | - | 233.738.639,18 |
| 2086 | 42.726.657,14 | 39.400.243,82 | 98.457.492,13 | - 16.330.591,17 | - | 224.234.441,45 |
| 2087 | 43.153.923,71 | 39.108.407,92 | 98.468.530,83 | - 16.206.199,20 | - | 214.922.899,62 |
| 2088 | 43.585.462,94 | 38.830.336,00 | 98.483.817,06 | - 16.068.018,12 | - | 205.818.485,44 |
| 2089 | 44.021.317,17 | 38.566.893,45 | 98.503.260,99 | - 15.915.050,37 | - | 196.936.675,45 |

Fonte: Instituto de Previdência Social dos Servidores Municipais de Valinhos - VALIPREV