

INSTITUTO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES MUNICIPAIS DE VALINHOS - VALIPREV

ANEXO III

ANEXO DE METAS FISCAIS
 DEMONSTRATIVO VI - PROJEÇÃO ATUARIAL DO RPPS
 (LRF, art. 4º, § 2º, inciso IV, alínea a)
 PROJEÇÃO ATUARIAL DO RPPS

EXERCÍCIO	REPASSE CONTRIB. PATRONAL	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	REPASSE P/ COBERTURA DE DÉFICIT DO RPPS	RESULT. ACUM. CAP. (Fundo de Previdência)
2016	21.771.012,92	13.327.121,92	7.932.883,14	29.520.147,64	2.354.895,94	78.905.996,98
2017	21.988.723,05	18.835.324,68	8.723.541,47	36.857.396,05	4.756.889,79	118.643.806,13
2018	22.208.610,28	21.395.581,07	10.047.066,61	40.763.812,77	7.206.688,03	162.316.836,12
2019	22.430.696,39	23.897.749,85	21.273.207,25	34.760.245,54	9.705.006,55	200.015.391,05
2020	22.655.003,35	26.292.549,03	24.226.503,73	36.973.619,42	12.252.570,77	239.956.702,95
2021	22.881.553,38	28.816.383,97	27.462.455,62	39.085.597,50	14.850.115,77	282.039.669,87
2022	23.110.368,92	31.370.971,29	34.056.200,27	37.923.526,36	17.498.386,42	322.990.539,33
2023	23.341.472,61	33.903.986,67	39.205.619,50	38.237.977,24	20.198.137,46	364.286.133,11
2024	23.574.887,33	36.501.988,63	43.107.831,38	40.046.679,02	23.077.634,44	407.421.004,83
2025	23.810.636,21	39.104.551,69	47.938.158,17	38.285.440,51	23.308.410,78	448.825.519,97
2026	24.048.742,57	41.643.506,06	51.481.188,04	37.752.555,48	23.541.494,89	489.728.340,83
2027	24.289.229,99	44.147.147,00	55.251.601,87	36.961.684,96	23.776.909,84	529.871.793,82
2028	24.532.122,29	46.600.115,48	59.246.556,80	35.900.359,91	24.014.678,94	568.985.739,45
2029	24.777.443,52	48.988.948,17	63.375.093,26	34.646.124,16	24.254.825,73	606.877.585,17
2030	25.025.217,95	51.304.800,61	67.547.388,91	33.280.003,63	24.497.373,98	643.435.767,58
2031	25.275.470,13	53.550.267,99	71.454.363,38	32.113.722,46	24.742.347,72	678.860.450,62
2032	25.528.224,83	55.745.211,12	74.834.876,19	31.428.330,96	24.989.771,20	713.632.851,76
2033	25.783.507,08	57.853.530,53	79.855.241,69	29.021.464,83	25.239.668,91	746.031.827,46
2034	26.041.342,15	59.791.101,62	85.877.895,59	25.446.613,78	25.492.065,60	774.889.727,23
2035	26.301.755,57	61.531.893,89	91.435.795,71	22.144.840,01	25.746.986,26	800.479.966,09
2036	26.564.773,13	63.135.790,79	95.080.238,11	20.624.781,93	26.004.456,12	824.584.600,85
2037	26.830.420,86	64.669.380,52	98.156.316,72	19.607.985,34	26.264.500,68	847.707.237,55
2038	27.098.725,07	66.157.360,69	100.848.582,32	18.934.649,13	26.527.145,69	870.191.684,56
2039	27.369.712,32	67.588.498,97	104.219.661,76	17.530.966,67	26.792.417,14	891.307.947,08
2040	27.643.409,44	68.964.226,04	106.762.480,35	16.905.496,45	27.060.341,32	911.834.592,34
2041	27.919.843,54	70.299.228,77	109.545.220,97	16.004.796,07	27.330.944,73	931.496.748,71
2042	28.199.041,97	71.563.900,45	113.005.647,79	14.361.548,81	27.604.254,18	949.552.231,42
2043	28.481.032,39	72.795.964,47	114.402.567,50	14.754.726,08	27.880.296,72	968.037.830,75
2044	28.765.842,72	74.060.014,98	115.657.051,79	15.327.905,60	28.159.099,69	987.133.918,32
2045	29.053.501,14	75.360.228,43	116.991.263,97	15.863.156,28	28.440.690,68	1.006.802.938,40
2046	29.344.036,16	76.714.234,86	117.743.066,74	17.040.301,87	28.725.097,59	1.027.687.162,70
2047	29.637.476,52	78.148.470,98	118.316.428,26	18.481.867,81	29.012.348,57	1.050.051.392,17
2048	29.933.851,28	79.677.455,21	118.757.657,77	20.156.120,77	29.302.472,05	1.074.128.698,22
2049	30.233.189,80	80.436.533,12	118.759.876,38	8.090.153,46	-	1.069.998.941,88
2050	30.535.521,69	80.389.269,15	118.593.031,83	7.668.240,99	-	1.066.330.702,00
2051	30.840.876,91	80.377.982,02	118.215.164,40	6.996.305,47	-	1.063.374.397,65
2052	31.149.285,68	80.379.323,28	118.906.045,40	7.377.436,44	-	1.060.077.362,33
2053	31.460.778,54	80.362.220,64	119.596.742,98	7.773.743,80	-	1.056.424.823,65
2054	31.775.386,32	80.325.807,45	120.287.265,50	8.186.071,73	-	1.052.401.169,11
2055	32.093.140,19	80.269.166,86	120.977.621,39	8.615.314,34	-	1.047.989.896,12
2056	32.414.071,59	80.191.328,80	121.667.819,19	9.062.418,80	-	1.043.173.559,09
2057	32.738.212,30	80.091.266,83	122.357.867,54	9.528.388,41	-	1.037.933.713,26
2058	33.065.594,43	79.967.942,34	123.046.188,51	10.012.651,74	-	1.032.252.489,53

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2059	33.396.250,37	79.820.252,84	123.734.493,02	- 10.517.989,81	-	1.026.109.242,01
2060	33.730.212,87	79.646.980,65	124.422.783,47	- 11.045.589,95	-	1.019.482.141,78
2061	34.067.515,00	79.446.837,36	125.111.062,69	- 11.596.710,33	-	1.012.348.106,07
2062	34.408.190,15	79.218.459,49	125.799.333,94	- 12.172.684,30	-	1.004.682.723,13
2063	34.752.272,05	78.960.404,03	126.487.600,87	- 12.774.924,79	-	996.460.172,73
2064	35.099.794,77	78.671.143,70	127.175.867,52	- 13.404.929,05	-	987.653.141,79
2065	35.450.792,72	78.349.061,81	127.864.138,32	- 14.064.283,79	-	978.232.735,10
2066	35.805.300,65	77.992.446,99	128.552.418,04	- 14.754.670,40	-	968.168.380,57
2067	36.163.353,66	77.599.487,46	129.240.711,80	- 15.477.870,68	-	957.427.728,91
2068	36.524.987,19	77.168.265,02	129.929.025,07	- 16.235.772,86	-	945.976.547,28
2069	36.890.237,06	76.696.748,69	130.617.363,62	- 17.030.377,87	-	933.778.606,54
2070	37.259.139,44	76.182.787,91	131.305.733,56	- 17.863.806,21	-	920.795.561,83
2071	37.631.730,83	75.624.105,44	131.994.141,27	- 18.738.305,00	-	906.986.825,94
2072	38.008.048,14	75.018.289,68	132.682.593,45	- 19.656.255,63	-	892.309.435,10
2073	38.388.128,62	74.362.786,70	133.371.097,08	- 20.620.181,76	-	876.717.906,80
2074	38.772.009,91	73.654.891,66	134.059.659,39	- 21.632.757,82	-	860.164.088,97
2075	39.159.730,00	72.891.739,81	134.748.287,90	- 22.696.818,09	-	842.597.000,28
2076	39.551.327,30	72.070.296,85	135.436.990,38	- 23.815.366,23	-	823.962.660,74
2077	39.946.840,58	71.188.085,86	136.101.206,30	- 24.966.279,86	-	804.229.217,82
2078	40.346.308,98	70.241.711,02	136.791.269,12	- 26.203.249,12	-	783.311.134,03
2079	40.749.772,07	69.226.839,83	137.481.373,24	- 27.504.761,34	-	761.144.389,67
2080	41.157.269,79	68.139.656,59	138.171.530,18	- 28.874.603,80	-	737.661.183,02
2081	41.568.842,49	66.976.118,95	138.861.751,55	- 30.316.790,11	-	712.789.704,02
2082	41.984.530,92	65.731.944,29	139.552.049,02	- 31.835.573,81	-	686.453.894,43
2083	42.404.376,23	64.402.595,38	140.242.434,40	- 33.435.462,79	-	658.573.193,51
2084	42.828.419,99	62.983.265,12	140.932.919,55	- 35.121.234,44	-	629.062.268,56
2085	43.256.704,19	61.468.860,33	141.623.516,46	- 36.897.951,94	-	597.830.729,20
2086	43.689.271,23	59.853.984,64	142.314.237,19	- 38.770.981,32	-	564.782.824,59
2087	44.126.163,94	58.132.920,34	143.005.093,91	- 40.746.009,63	-	529.817.122,45
2088	44.567.425,58	56.299.609,10	143.696.098,88	- 42.829.064,20	-	492.826.168,80
2089	45.013.099,84	54.347.631,56	144.387.264,46	- 45.026.533,06	-	453.696.127,40
2090	45.463.230,84	52.270.185,71	145.078.603,12	- 47.345.186,57	-	412.306.397,41
2091	45.917.863,14	50.060.063,95	145.770.127,41	- 49.792.200,32	-	368.529.208,22