

INSTITUTO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES MUNICIPAIS DE VALINHOS - VALIPREV

ANEXO IV

LEI DE DIRETRIZES ORÇAMENTÁRIAS  
ANEXO DE METAS FISCAIS  
PROJEÇÃO ATUARIAL DO RPPS  
2015

EXERCÍCIO	REPASSE CONTRIB. PATRONAL	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	REPASSE P/ COBERTURA DE DÉFICIT DO RPPS	RESULT. ACUM. CAP. (Fundo de Previdência)
2015	21.080.522,79	15.230.119,07	6.616.014,33	34.335.359,02	4.640.731,49	79.649.444,76
2016	21.291.328,02	17.546.773,58	7.139.288,78	38.729.521,03	7.030.708,21	121.780.659,06
2017	21.504.241,30	20.121.566,49	7.666.261,52	43.427.566,66	9.468.020,39	168.643.935,91
2018	21.719.283,71	22.972.294,87	8.811.223,82	48.586.793,17	12.706.438,41	220.700.796,38
2019	21.936.476,55	26.111.604,61	20.796.970,26	40.084.613,69	12.833.502,79	264.290.178,05
2020	22.155.841,32	28.769.948,79	23.954.479,78	39.933.148,15	12.961.837,82	307.763.141,84
2021	22.377.399,73	31.422.853,83	27.132.072,19	39.759.637,57	13.091.456,20	351.097.993,22
2022	22.601.173,73	34.065.705,02	33.699.500,33	36.189.749,18	13.222.370,76	390.898.708,34
2023	22.827.185,46	36.504.800,63	40.402.577,36	32.284.003,20	13.354.594,47	426.829.787,14
2024	23.055.457,32	38.722.337,11	45.599.442,63	29.666.492,21	13.488.140,41	460.179.825,72
2025	23.286.011,89	40.790.221,35	52.135.535,63	25.563.719,43	13.623.021,82	489.463.926,97
2026	23.518.872,01	42.625.512,43	56.841.592,42	23.062.044,05	13.759.252,03	516.283.556,67
2027	23.754.060,73	44.320.517,74	60.309.269,82	21.662.153,20	13.896.844,55	541.740.871,38
2028	23.991.601,34	45.936.498,70	65.216.368,68	18.747.544,36	14.035.813,00	564.321.528,85
2029	24.231.517,35	47.387.368,48	69.832.167,17	15.962.889,79	14.176.171,13	584.155.862,89
2030	24.473.832,52	48.680.244,53	74.613.012,99	12.858.996,90	14.317.932,84	600.925.018,49
2031	24.718.570,85	49.795.850,22	80.356.526,72	8.619.006,52	14.461.112,17	613.493.285,28
2032	24.965.756,56	50.668.748,77	86.643.006,55	3.597.222,07	14.605.723,29	621.079.260,22
2033	25.215.414,12	51.254.595,62	92.510.516,95	1.288.726,69	14.751.780,52	623.819.173,94
2034	25.467.568,27	51.563.000,71	96.265.504,93	4.335.637,62	14.899.298,33	623.552.463,14
2035	25.722.243,95	51.699.322,82	99.251.714,18	6.781.856,10	15.048.291,31	620.880.223,11
2036	25.979.466,39	51.697.774,66	102.135.271,60	9.259.256,32	15.198.774,23	615.771.679,02
2037	26.239.261,05	51.558.208,40	103.294.542,95	10.146.311,53	15.350.761,97	609.817.586,86
2038	26.501.653,66	51.371.996,08	103.636.968,19	10.259.048,86	15.504.269,59	603.792.679,56
2039	26.766.670,20	51.183.221,21	104.029.350,63	10.420.146,94	15.659.312,28	597.649.015,59
2040	27.034.336,90	50.989.814,24	103.776.554,37	9.936.497,82	15.815.905,41	592.031.765,57
2041	27.304.680,27	50.828.498,18	103.591.594,38	9.484.351,47	15.974.064,46	586.909.854,39
2042	27.577.727,07	50.698.281,70	102.679.706,38	8.269.892,50	16.133.805,11	583.046.026,56
2043	27.853.504,34	50.642.704,93	101.756.358,43	6.965.006,00	16.295.143,16	580.531.145,89
2044	28.132.039,39	50.667.351,50	100.524.628,79	5.267.143,31	16.458.094,59	579.758.629,15
2045	28.413.359,78	50.794.502,06	99.538.790,85	3.708.253,48	16.622.675,53	580.589.948,53
2046	28.697.493,38	51.016.740,85	98.196.925,10	1.693.788,58	16.788.902,29	583.481.128,52
2047	28.984.468,31	51.360.375,06	96.658.364,53	643.270,15	16.956.791,31	588.755.216,94
2048	29.274.312,99	51.844.004,17	95.077.662,42	3.167.013,97	17.126.359,23	596.599.357,36
2049	29.567.056,12	52.461.300,14	93.357.004,28	11.328.648,02	-	589.994.607,05
2050	29.862.726,69	52.257.389,20	93.711.376,96	11.591.261,07	-	583.174.482,66
2051	30.161.353,95	52.042.781,54	94.065.955,29	11.861.819,80	-	576.131.510,92
2052	30.462.967,49	51.817.061,66	94.420.747,95	12.140.718,80	-	568.857.828,66
2053	30.767.597,17	51.579.791,62	94.775.763,68	12.428.374,89	-	561.345.160,66
2054	31.075.273,14	51.330.509,76	95.131.011,33	12.725.228,43	-	553.584.796,20
2055	31.386.025,87	51.068.729,65	95.486.499,79	13.031.744,27	-	545.567.564,23
2056	31.699.886,13	50.793.937,13	95.842.238,04	13.348.414,78	-	537.283.807,19

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2057	32.016.884,99	50.505.591,83	96.198.235,14	- 13.675.758,32	-	528.723.353,19
2058	32.337.053,84	50.203.122,53	96.554.500,21	- 14.014.323,84	-	519.875.486,70
2059	32.660.424,38	49.885.926,96	96.911.042,48	- 14.364.691,14	-	510.728.917,48
2060	32.987.028,62	49.553.369,71	97.267.871,23	- 14.727.472,90	-	501.271.747,74
2061	33.316.898,91	49.204.780,34	97.624.995,83	- 15.103.316,58	-	491.491.437,34
2062	33.650.067,90	48.839.451,35	97.982.425,73	- 15.492.906,48	-	481.374.767,11
2063	33.986.568,58	48.456.636,04	98.340.170,46	- 15.896.965,84	-	470.907.799,86
2064	34.326.434,26	48.055.546,26	98.698.239,65	- 16.316.259,13	-	460.075.839,32
2065	34.669.698,61	47.635.350,07	99.056.642,99	- 16.751.594,31	-	448.863.386,59
2066	35.016.395,59	47.195.439,15	99.145.383,79	- 16.933.549,05	-	437.524.370,53
2067	35.366.559,55	46.750.324,08	99.202.607,24	- 17.085.723,61	-	426.089.125,24
2068	35.720.225,14	46.301.903,03	99.110.564,17	- 17.088.436,00	-	414.707.672,34
2069	36.077.427,39	45.858.742,49	99.025.273,12	- 17.089.103,24	-	403.382.622,05
2070	36.438.201,67	45.421.015,52	98.946.556,20	- 17.087.339,01	-	392.116.976,51
2071	36.802.583,68	44.988.918,09	98.874.241,60	- 17.082.739,83	-	380.914.147,08
2072	37.170.609,52	44.562.670,14	98.808.163,42	- 17.074.883,76	-	369.777.972,83
2073	37.542.315,62	44.142.516,62	98.748.161,40	- 17.063.329,16	-	358.712.740,26
2074	37.917.738,77	43.728.728,63	98.694.080,84	- 17.047.613,44	-	347.723.204,39
2075	38.296.916,16	43.321.604,70	98.645.772,38	- 17.027.251,52	-	336.814.611,20
2076	38.679.885,32	42.921.472,02	98.603.091,81	- 17.001.734,47	-	325.992.721,65
2077	39.066.684,18	42.528.687,89	98.565.899,97	- 16.970.527,90	-	315.263.837,13
2078	39.457.351,02	42.143.641,19	98.534.062,53	- 16.933.070,32	-	304.634.826,60
2079	39.851.924,53	41.766.753,92	98.507.449,90	- 16.888.771,45	-	294.113.155,55
2080	40.250.443,77	41.398.482,92	98.485.937,02	- 16.837.010,33	-	283.706.916,63
2081	40.652.948,21	41.039.321,66	98.469.403,28	- 16.777.133,41	-	273.424.862,34
2082	41.059.477,69	40.689.802,08	98.457.732,32	- 16.708.452,55	-	263.276.439,70
2083	41.470.072,47	40.350.496,66	98.450.811,96	- 16.630.242,83	-	253.271.827,09
2084	41.884.773,19	40.022.020,55	98.448.534,03	- 16.541.740,29	-	243.421.973,32
2085	42.303.620,93	39.705.033,80	98.450.794,25	- 16.442.139,52	-	233.738.639,18
2086	42.726.657,14	39.400.243,82	98.457.492,13	- 16.330.591,17	-	224.234.441,45
2087	43.153.923,71	39.108.407,92	98.468.530,83	- 16.206.199,20	-	214.922.899,62
2088	43.585.462,94	38.830.336,00	98.483.817,06	- 16.068.018,12	-	205.818.485,44
2089	44.021.317,17	38.566.893,45	98.503.260,99	- 15.915.050,37	-	196.936.675,45